

### 3930 Department of Pesticide Regulation

The Department of Pesticide Regulation protects public health and the environment by regulating all aspects of the sale and use of pesticides and by promoting reduced-risk pest management strategies. The Department ensures compliance with pesticide laws and regulations through its oversight of County Agricultural Commissioners, who enforce pesticide laws at the local level.

#### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Pesticide Programs	274.1	298.2	327.0	\$70,323	\$69,289	\$79,126
20.01 Administration	81.3	85.9	88.1	9,862	9,669	10,694
20.02 Distributed Administration	-	-	-	-9,862	-9,669	-10,694
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>355.4</b>	<b>384.1</b>	<b>415.1</b>	<b>\$70,323</b>	<b>\$69,289</b>	<b>\$79,126</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0106 Department of Pesticide Regulation Fund				\$67,629	\$65,809	\$71,028
0140 California Environmental License Plate Fund				464	458	461
0168 Structural Pest Control Research Fund				-	-	288
0399 Structural Pest Control Education and Enforcement Fund				-	-	386
0775 Structural Pest Control Fund, Professions and Vocations Fund				-	-	4,215
0890 Federal Trust Fund				1,869	2,257	2,269
0995 Reimbursements				361	765	479
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$70,323</b>	<b>\$69,289</b>	<b>\$79,126</b>

#### LEGAL CITATIONS AND AUTHORITY

##### PROGRAM AUTHORITY

10-Pesticide Programs:

Food and Agricultural Code, Divisions 2, 6 and 7.

Business and Professions Code, Division 3, Chapter 14.

#### MAJOR PROGRAM CHANGES

- Structural Pest Control Board - The Budget includes \$4,605,000 special fund (Structural Pest Control Research Fund, Structural Pest Control Education and Enforcement Fund, and Structural Pest Control Fund) and the transfer of 32.3 positions from the Department of Consumer Affairs to the Department of Pesticide Regulation to reflect the consolidation of the Structural Pest Control Board within the Department of Pesticide Regulation, pursuant to Chapter 18, Statutes of 2009 (AB 4X 20).

#### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Other Local Assistance Baseline Adjustments	\$-	-\$589	-	\$-	\$282	-
• Other State Operations Baseline Adjustments	-	-	-	-	239	-
• Employee Compensation/Retirement Rate Adjustments	-	-4,051	-	-	71	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$4,640</b>	<b>-</b>	<b>\$-</b>	<b>\$592</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$4,640</b>	<b>-</b>	<b>\$-</b>	<b>\$592</b>	<b>-</b>
<b>Policy Adjustments</b>						
• SPCB Shift to Department of Pesticide Regulation per Chapter 18, Stats. of 2009 ( ABX4 20, Strickland)	\$-	\$-	-	\$-	\$4,605	32.3
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$4,605</b>	<b>32.3</b>

\* Dollars in thousands, except in Salary Range.

## 3930 Department of Pesticide Regulation - Continued

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Totals, Budget Adjustments	\$-	-\$4,640	-	\$-	\$5,197	32.3

## PROGRAM DESCRIPTIONS (Program Objectives Statement)

## 10 - PESTICIDE PROGRAMS

This program protects California residents and the environment from adverse pesticide impacts with particular emphasis on the protection of children, vulnerable populations and communities. Specific activities are to:

- Evaluate whether to register pesticide products for sale or use in California.
- Assess the human health risks from pesticides.
- Administer licensing and certification of pest control applicators, businesses, dealers and advisors, including structural pest control operators and companies.
- Collect and evaluate trends of pesticide use.
- Monitor pesticide residues in fresh produce, air, ground and surface water, and occupational settings.
- Mitigate human health and environmental hazards from pesticides.
- Oversee local enforcement of pesticide laws and regulations by the County Agricultural Commissioners.
- Prevent the sale and distribution of unregistered pesticide products and ensure compliance with mill assessment responsibilities.
- Promote the implementation of reduced risk pest management policies.

## DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>PESTICIDE PROGRAMS</b>			
<b>State Operations:</b>				
0106	Department of Pesticide Regulation Fund	\$48,664	\$46,371	\$50,719
0140	California Environmental License Plate Fund	464	458	461
0168	Structural Pest Control Research Fund	-	-	288
0399	Structural Pest Control Education and Enforcement Fund	-	-	386
0775	Structural Pest Control Fund, Professions and Vocations Fund	-	-	4,215
0890	Federal Trust Fund	1,869	2,257	2,269
0995	Reimbursements	361	765	479
<b>Totals, State Operations</b>		<b>\$51,358</b>	<b>\$49,851</b>	<b>\$58,817</b>
<b>Local Assistance:</b>				
0106	Department of Pesticide Regulation Fund	\$18,965	\$19,438	\$20,309
<b>Totals, Local Assistance</b>		<b>\$18,965</b>	<b>\$19,438</b>	<b>\$20,309</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>10.10</b>	<b>Pesticide Registration</b>	<b>\$10,925</b>	<b>\$10,425</b>	<b>\$11,615</b>
<b>State Operations:</b>				
0106	Department of Pesticide Regulation Fund	10,925	10,425	11,615
<b>10.20</b>	<b>Human Health &amp; Environ. Assessments</b>	<b>\$4,515</b>	<b>\$4,794</b>	<b>\$5,343</b>
<b>State Operations:</b>				
0106	Department of Pesticide Regulation Fund	4,174	4,457	5,005
0140	California Environmental License Plate Fund	341	337	338
<b>10.30</b>	<b>Licensing and Certification</b>	<b>\$1,928</b>	<b>\$1,769</b>	<b>\$1,939</b>
<b>State Operations:</b>				
0106	Department of Pesticide Regulation Fund	1,730	1,512	1,680
0890	Federal Trust Fund	198	257	259
<b>10.40</b>	<b>Pesticide Use Reporting</b>	<b>\$2,150</b>	<b>\$1,814</b>	<b>\$1,856</b>

\* Dollars in thousands, except in Salary Range.

## 3930 Department of Pesticide Regulation - Continued

	2008-09*	2009-10*	2010-11*
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	2,150	1,761	1,803
0890 Federal Trust Fund	-	53	53
<b>10.50 Monitoring and Surveillance</b>	<b>\$9,177</b>	<b>\$9,254</b>	<b>\$9,844</b>
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	8,632	8,187	8,773
0140 California Environmental License Plate Fund	46	46	47
0890 Federal Trust Fund	423	660	665
0995 Reimbursements	76	361	359
<b>10.60 Mitigation of Human Health Risk</b>	<b>\$3,591</b>	<b>\$3,495</b>	<b>\$3,801</b>
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	3,545	3,453	3,759
0890 Federal Trust Fund	46	42	42
<b>10.65 Mitigation of Environmental Hazard</b>	<b>\$4,501</b>	<b>\$4,367</b>	<b>\$4,697</b>
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	4,374	4,108	4,437
0140 California Environmental License Plate Fund	77	75	76
0890 Federal Trust Fund	50	64	64
0995 Reimbursements	-	120	120
<b>10.70 Pest Management</b>	<b>\$3,068</b>	<b>\$3,306</b>	<b>\$3,553</b>
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	3,057	3,152	3,399
0890 Federal Trust Fund	11	154	154
<b>10.80 Enforcement</b>	<b>\$27,615</b>	<b>\$27,128</b>	<b>\$28,364</b>
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	7,397	6,603	7,248
0890 Federal Trust Fund	968	803	807
0995 Reimbursements	285	284	-
<b>Local Assistance:</b>			
0106 Department of Pesticide Regulation Fund	18,965	19,438	20,309
<b>10.90 Mill Assessment</b>	<b>\$2,853</b>	<b>\$2,937</b>	<b>\$3,225</b>
<b>State Operations:</b>			
0106 Department of Pesticide Regulation Fund	2,680	2,713	3,000
0890 Federal Trust Fund	173	224	225
<b>10.94 Structural Pest Control</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,889</b>
<b>State Operations:</b>			
0168 Structural Pest Control Research Fund	-	-	288
0399 Structural Pest Control Education and Enforcement Fund	-	-	386
0775 Structural Pest Control Fund, Professions and Vocations Fund	-	-	4,215
<b>TOTALS, EXPENDITURES</b>			
State Operations	51,358	49,851	58,817
Local Assistance	18,965	19,438	20,309
<b>Totals, Expenditures</b>	<b>\$70,323</b>	<b>\$69,289</b>	<b>\$79,126</b>

## EXPENDITURES BY CATEGORY (Summary By Object)

\* Dollars in thousands, except in Salary Range.

## 3930 Department of Pesticide Regulation - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	355.4	397.0	396.0	\$22,293	\$22,306	\$26,166
Total Adjustments	-	-1.2	32.5	-	-	1,694
Estimated Salary Savings	-	-11.7	-13.4	-	-668	-869
<b>Net Totals, Salaries and Wages</b>	<b>355.4</b>	<b>384.1</b>	<b>415.1</b>	<b>\$22,293</b>	<b>\$21,638</b>	<b>\$26,991</b>
Staff Benefits	-	-	-	8,035	7,817	9,786
<b>Totals, Personal Services</b>	<b>355.4</b>	<b>384.1</b>	<b>415.1</b>	<b>\$30,328</b>	<b>\$29,455</b>	<b>\$36,777</b>
OPERATING EXPENSES AND EQUIPMENT				\$20,903	\$20,396	\$22,040
SPECIAL ITEMS OF EXPENSE				\$127	\$-	\$-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$51,358</b>	<b>\$49,851</b>	<b>\$58,817</b>

2 Local Assistance	Expenditures		
	2008-09*	2009-10*	2010-11*
Grants and Subventions	\$18,965	\$19,438	\$20,309
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$18,965</b>	<b>\$19,438</b>	<b>\$20,309</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$50,255	-	-
Allocation for employee compensation	47	-	-
Adjustment per Section 3.60	-14	-	-
Reduction per Section 3.90	-821	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$50,422	-
Adjustment per Section 3.60	-	72	-
Reduction per Section 3.90	-	-4,087	-
Adjustment per Section 3.55	-	-36	-
001 Budget Act appropriation	-	-	\$50,719
<b>Totals Available</b>	<b>\$49,467</b>	<b>\$46,371</b>	<b>\$50,719</b>
Unexpended balance, estimated savings	-803	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$48,664</b>	<b>\$46,371</b>	<b>\$50,719</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$464	-	-
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$458	-
001 Budget Act appropriation	-	-	\$461
<b>TOTALS, EXPENDITURES</b>	<b>\$464</b>	<b>\$458</b>	<b>\$461</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			
Business and Professions Code 8674	-	-	\$288
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$288</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			

\* Dollars in thousands, except in Salary Range.

### 3930 Department of Pesticide Regulation - Continued

	2008-09*	2009-10*	2010-11*
<b>1 STATE OPERATIONS</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$386
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$386</b>
<b>0775 Structural Pest Control Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,215
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,215</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,237	\$2,257	\$2,269
Budget Adjustment	-368	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,869</b>	<b>\$2,257</b>	<b>\$2,269</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$361	\$765	\$479
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$51,358</b>	<b>\$49,851</b>	<b>\$58,817</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
Food and Agricultural Code Sections 12841 and 12844 (Pesticide Mill Assessment)	\$18,857	\$19,327	\$20,193
Food and Agricultural Code Section 12841.3	108	111	116
<b>TOTALS, EXPENDITURES</b>	<b>\$18,965</b>	<b>\$19,438</b>	<b>\$20,309</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$18,965</b>	<b>\$19,438</b>	<b>\$20,309</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$70,323</b>	<b>\$69,289</b>	<b>\$79,126</b>

#### FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
<b>0106 Department of Pesticide Regulation Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$12,340	\$10,720	\$10,593
Prior year adjustments	629	-	-
Adjusted Beginning Balance	\$12,969	\$10,720	\$10,593
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	52,224	53,524	55,916
125700 Other Regulatory Licenses and Permits	1,817	1,723	1,723
125800 Renewal Fees	10,808	10,376	10,611
125900 Delinquent Fees	259	240	240
141200 Sales of Documents	5	11	11
142500 Miscellaneous Services to the Public	2	3	3
150300 Income From Surplus Money Investments	549	542	575
161000 Escheat of Unclaimed Checks & Warrants	6	-	-
161400 Miscellaneous Revenue	3	2	2
164400 Civil & Criminal Violation Assessment	1,142	1,605	1,605
Transfers and Other Adjustments:			
FO0224 From Food Safety Account, Department of Pesticide Regulation Fund per Chapter 178, Statutes of 2007	-	25	-
Total Revenues, Transfers, and Other Adjustments	<b>\$66,815</b>	<b>\$68,051</b>	<b>\$70,686</b>
Total Resources	\$79,784	\$78,771	\$81,279
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

\* Dollars in thousands, except in Salary Range.

## 3930 Department of Pesticide Regulation - Continued

	2008-09*	2009-10*	2010-11*
Expenditures:			
0555 Secretary for Environmental Protection (State Operations)	746	778	840
0840 State Controller (State Operations)	17	34	84
3930 Department of Pesticide Regulation			
State Operations	48,664	46,371	50,719
Local Assistance	18,965	19,438	20,309
3980 Office of Environmental Health Hazard Assessment (State Operations)	672	1,482	1,660
8880 Financial Information System for California (State Operations)	-	-	31
8885 Commission on State Mandates (Local Assistance)	-	75	91
Total Expenditures and Expenditure Adjustments	<u>\$69,064</u>	<u>\$68,178</u>	<u>\$73,734</u>
FUND BALANCE	\$10,720	\$10,593	\$7,545
Reserve for economic uncertainties	10,720	10,593	7,545
<b>0168 Structural Pest Control Research Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$395	\$277	\$180
Prior year adjustments	<u>-112</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$283	\$277	\$180
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	121	116	116
150300 Income From Surplus Money Investments	<u>15</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$136</u>	<u>\$116</u>	<u>\$116</u>
Total Resources	\$419	\$393	\$296
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	142	213	-
3930 Department of Pesticide Regulation (State Operations)	<u>-</u>	<u>-</u>	<u>288</u>
Total Expenditures and Expenditure Adjustments	<u>\$142</u>	<u>\$213</u>	<u>\$288</u>
FUND BALANCE	\$277	\$180	\$8
Reserve for economic uncertainties	277	180	8
<b>0224 Food Safety Account, Department of Pesticide Regulation Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$26	\$25	-
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$25	\$25	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
TO0106 To Department of Pesticide Regulation Fund per Chapter 178, Statutes of 2007	<u>-</u>	<u>-25</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-\$25</u>	<u>-</u>
Total Resources	<u>\$25</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$25	-	-
Reserve for economic uncertainties	25	-	-
<b>0399 Structural Pest Control Education and Enforcement Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$653	\$618	\$543
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$655	\$618	\$543
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	309	299	299
150300 Income From Surplus Money Investments	16	11	9

\* Dollars in thousands, except in Salary Range.

**3930 Department of Pesticide Regulation - Continued**

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
Total Revenues, Transfers, and Other Adjustments	\$325	\$310	\$308
Total Resources	\$980	\$928	\$851
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	362	385	-
3930 Department of Pesticide Regulation (State Operations)	-	-	<u>386</u>
Total Expenditures and Expenditure Adjustments	<u>\$362</u>	<u>\$385</u>	<u>\$386</u>
FUND BALANCE	\$618	\$543	\$465
Reserve for economic uncertainties	618	543	465
 <b>0775 Structural Pest Control Fund, Professions and Vocations Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$2,790	\$1,482	\$479
Prior year adjustments	<u>3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,793	\$1,482	\$479
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	2,066	2,215	3,865
125700 Other Regulatory Licenses and Permits	157	169	174
125800 Renewal Fees	218	184	184
125900 Delinquent Fees	7	7	7
141200 Sales of Documents	1	1	1
142500 Miscellaneous Services to the Public	1	4	4
150300 Income From Surplus Money Investments	61	1	-
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,514</u>	<u>\$2,585</u>	<u>\$4,239</u>
Total Resources	\$5,307	\$4,067	\$4,718
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	3	7
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,823	3,585	-
3930 Department of Pesticide Regulation (State Operations)	<u>-</u>	<u>-</u>	<u>4,215</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,825</u>	<u>\$3,588</u>	<u>\$4,222</u>
FUND BALANCE	\$1,482	\$479	\$496
Reserve for economic uncertainties	1,482	479	496

**CHANGES IN AUTHORIZED POSITIONS**

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	355.4	397.0	396.0	\$22,293	\$22,306	\$26,166
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Reductions in Authorized Positions:						
Pesticide Programs:						
Prog Spec-Pest Mgt	-	-0.4	-0.5	4,828-5,869	-	-
Administration:						
Deputy Director	<u>-</u>	<u>-0.8</u>	<u>-1.0</u>	<u>7,984-8,634</u>	<u>-</u>	<u>-</u>
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-1.2</b>	<b>-1.5</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Proposed New Positions:</b>						
Pesticide Programs:						
Registrar & Secty-Pest Control	-	-	1.0	7,261-7,852	-	94

\* Dollars in thousands, except in Salary Range.

## 3930 Department of Pesticide Regulation - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Staff Svcs Mgr I	-	-	2.0	5,079-6,127	-	145
Assoc Govtl Prog Analyst	-	-	2.0	4,400-5,348	-	120
Structural Pest Control Spec	-	-	8.0	3,585-4,314	-	415
Consumer Svcs Rep	-	-	2.0	3,416-4,152	-	100
Office Svcs Supvr II-Gen	-	-	1.0	2,953-3,590	-	43
Staff Svcs Analyst-Gen	-	-	3.5	2,817-4,446	-	154
Ofc Techn-Typing	-	-	8.5	2,686-3,264	-	318
Ofc Asst-Typing	-	-	2.0	2,143-2,826	-	60
Temporary Help (Exam Proctor)	-	-	0.4	-	-	9
Board Members (7)	-	-	-	-	-	9
Administration:						
Staff Programmer Analyst-Spec	-	-	2.0	5,065-6,466	-	138
Staff Counsel	-	-	0.6	4,674-7,828	-	45
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	44
<b>Totals Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>34.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,694</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-1.2</b>	<b>32.5</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,694</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>355.4</b>	<b>395.8</b>	<b>428.5</b>	<b>\$22,293</b>	<b>\$22,306</b>	<b>\$27,860</b>

\* Dollars in thousands, except in Salary Range.